



MUNICIPIO DE TIXPEHUAL
Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 15/jul./2022
hora de Impresión | 12:28 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Cabildo	\$1,107,387.00	-\$20,000.00	\$1,087,387.00	\$318,180.96	\$318,180.96	\$769,206.04
Presidencia	\$919,940.00	\$450,000.00	\$1,369,940.00	\$245,670.10	\$245,670.10	\$1,124,269.90
Secretaría del Ayuntamiento	\$481,214.00	-\$20,000.00	\$461,214.00	\$57,507.24	\$57,507.24	\$403,706.76
Seguridad Pública y Tránsito	\$5,542,111.00	\$25,000.00	\$5,567,111.00	\$786,763.57	\$786,763.57	\$4,780,347.43
Finanzas y Tesorería	\$3,043,839.00	\$70,000.00	\$3,113,839.00	\$773,981.78	\$773,981.94	\$2,339,857.22
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$19,614,293.00	\$170,000.00	\$19,784,293.00	\$1,886,130.11	\$1,886,130.43	\$17,898,162.89
Desarrollo Social, Hábitat y Vivienda	\$705,115.00	-\$20,000.00	\$685,115.00	\$91,289.40	\$91,289.40	\$593,825.60
Protección Civil	\$614,222.00	\$0.00	\$614,222.00	\$73,329.04	\$73,329.04	\$540,892.96
Educación, Cultura y Deporte	\$4,108,852.00	-\$115,000.00	\$3,993,852.00	\$191,326.35	\$191,326.35	\$3,802,525.65
Desarrollo Agropecuario	\$269,066.00	-\$70,000.00	\$199,066.00	\$0.00	\$0.00	\$199,066.00
Transporte	\$100,000.00	\$0.00	\$100,000.00	\$100,930.48	\$100,930.48	-\$930.48
Salud y Bienestar Social	\$1,275,137.00	\$20,000.00	\$1,295,137.00	\$127,616.43	\$127,616.43	\$1,167,520.57
Turismo, Mercados y Centrales de Abasto	\$258,993.00	\$0.00	\$258,993.00	\$36,509.97	\$36,509.97	\$222,483.03
Planeación y Administración	\$240,025.00	-\$60,000.00	\$180,025.00	\$0.00	\$0.00	\$180,025.00
Jurídico	\$401,548.00	\$0.00	\$401,548.00	\$44,030.82	\$44,030.82	\$357,517.18
DIF Municipal	\$1,926,722.00	\$0.00	\$1,926,722.00	\$189,996.81	\$189,996.09	\$1,736,725.19
Protocolo y Logística	\$70,000.00	\$0.00	\$70,000.00	\$37,960.20	\$37,960.20	\$32,039.80
Acceso a la Información	\$178,416.00	-\$70,000.00	\$108,416.00	\$6,960.00	\$6,960.00	\$101,456.00
Agua Potable, Drenaje y Alcantarillado	\$1,076,443.00	-\$180,000.00	\$896,443.00	\$10,591.18	\$10,591.42	\$885,851.82
Comisarios	\$359,960.00	-\$180,000.00	\$179,960.00	\$0.00	\$0.00	\$179,960.00
Sin Ramo/Dependencia	\$42,293,283.00	\$0.00	\$42,293,283.00	\$4,978,774.44	\$4,978,774.44	\$37,314,508.56
Total del Gasto	\$42,293,283.00	\$0.00	\$42,293,283.00	\$4,978,774.44	\$4,978,774.44	\$37,314,508.56